

DEVELOPMENT OFFICER UPDATE – 27TH OCTOBER 2015

Campervan Hook Ups

Income		Expenditure	
Pay Pal	£684.55	Planning	£536
Cheque	£30.00	Marketing	£427.70
Card	£1155.00	Equipment	£159.00
Cash	£1350.00	Payment Charges & Fees	£68.88
		Out of Hours Care Taker	£475.00
		Hook Up Installation	£1147.90
		Phone Top Up	£10.00
	£3219.55		£2824.48

Breakdown of season 2015, have chased the bills for the bins and digger work at the start of the season, but have yet to receive them. Currently sitting at £395.07 profit for the season.

May - 29 booked pitches – 24% capacity

June - 61 booked pitches – 54% capacity

July – 68 booked pitches – 82% capacity (due to being closed off for the circus week)

August – 53 booked pitches – 44% capacity

September – 34 booked pitches – 29% capacity

Seilebost School

The director of one company came in for a short meeting and will be preparing a proposal detailing what he would need here at the school. There has been one other note of interest in the school for business space to sell crafts.

Munro Gauld still to provide the draft report of the study (should hopefully have this for Tuesday evening) but the drawings and costings are available to look at again.

Broadband

Please see attached response from Stewart Robertson to Murdo's letter and also a reply to a letter that Angus Brendan MacNeil sent on our behalf from Alex Paterson, Chief Executive of HIE. There will be a meeting with Alasdair Allan MSP on Friday 30th at the school at 2pm, to discuss the broadband situation.

Solar Panels

The current Feed in Tariff rate of 12.47 is due to finish on the 31st December, I have asked for quotes from Alex Murray Builders, Lewis Builders and David MacKay from ASAT.

Alex Murray

An indicative quote for a 3.68kW inverter and 4kW array would be around £11,500 + VAT at 5%.

Lewis Builders

Still waiting to receive this.

David MacKay

He said he would email, will check email before Tuesday.

Lisa MacDonald

Development Officer